



Conference Committee on House Justice Appropriations
Subcommittee/Senate Criminal and Civic Justice
Appropriations

House Offer #1
Proviso

Monday, April 19, 2021
7:00 p.m.
412 Knott Building

**Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
FY 2021-2022 Proviso**

Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	Line
2					2
3	CORRECTIONS, DEPARTMENT OF				3
4					4
5	The Department of Corrections shall develop a comprehensive facility consolidation plan to adjust prison capacity for the 2021-2022 fiscal year. The plan shall include specific recommendations for aligning inmate populations with capacity, <u>which may include</u> the closure of one 1,500 bed state-operated facility. The recommended <u>Any recommendation for</u> closure shall <u>must</u> be based on all of the following factors:	From the funds in Specific Appropriations 572 through 726, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.	Senate (Revised)	House	5
6					6
7	1. Age and facility maintenance needs of the institution.				7
8	2. Proximity of the institution to others within the region.				8
9	3. The local labor pool and availability of workforce for staffing the institution.				9
10	4. Historical officer vacancy rates of the institution.				10
11	5. The impact of the closure on the local community's economy.				11
12					12
13	The plan shall be submitted to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives by September 1, 2021. The department shall close the identified facility by December 31, 2021. Contingent on the closure of one 1,500 bed state-operated facility, the Department of Corrections may submit budget amendments, in accordance with the provisions of chapter 216, F.S. to implement a 3.0 percent pay increase for security service employees as authorized in Section 8(2)(a) of this act.				13
14					14
16					16
18					18
19	PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS				19
20					20
22					22
23	From the funds in Specific Appropriations 593 through 643, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House <u>of Representatives</u> Appropriations Committee by January 1, 2022.	From the funds in Specific Appropriations 593 through 656 643, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 1, 2022.	Senate (Revised)	Senate Modified	23
24					24
34					34
40					40
41		From the funds provided in Specific Appropriations 593, 595, 603 and 606, funds are provided to continue the transition of <u>implement a pilot project to convert</u> correctional officers from 12 hour shifts to 8.5 hour shifts at state operated correctional facilities.	House	House Modified	41
42					42

**Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
FY 2021-2022 Proviso**

Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	Line
43	From the funds provided in Specific Appropriations 593 through 656, the Department of Corrections must submit monthly <u>quarterly</u> status reports regarding the status of the implementation and transition to 8.5 hour shifts for correctional officers employed at affected state operated correctional facilities to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee. The report must include: a timeline of the estimated transition to 8.5 hour shifts by month for each facility; the progress of the transition at each facility; the number of filled and vacant correctional officer positions at each facility, by class; the amount of overtime hours and expenditures for each correctional officer class per month at each facility; and the number of use of force incidents per month at each facility. The use of force incidents shall specify the number of inmate on inmate events, inmate on officer assaults, and contraband. The department must deliver the report by the 15th day following the end of each calendar month.	From the funds provided in Specific Appropriations 593 through 656, the Department of Corrections must submit monthly status reports regarding the status of the implementation and transition to 8.5 hour shifts for correctional officers employed at affected state operated correctional facilities to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee. The report must include: a timeline of the estimated transition to 8.5 hour shifts by month for each facility; the progress of the transition at each facility; the number of filled and vacant correctional officer positions at each facility, by class; the amount of overtime hours and expenditures for each correctional officer class per month at each facility; and the number of use of force incidents per month at each facility. The use of force incidents shall specify the number of inmate on inmate events, inmate on officer assaults, and contraband. The department must deliver the report by the 15th day following the end of each calendar month.	Revised (House)	Revised (House)	43
44					44
45		From the funds in Specific Appropriations 593 through 656, the Department of Corrections may develop a comprehensive plan for the closure of two state operated correctional institutions, as defined in section 944.02, Florida Statutes. The comprehensive plan must identify: a) each institution, by facility type and capacity; b) each institution's location and region; c) estimated costs for continued ongoing maintenance and upkeep needs of each institution identified for closure and, d) net annual cost savings generated by each institution closure. The comprehensive plan shall also include recommendations to redirect identified cost savings to address Correctional Officer salaries and shall be utilized to specifically address current Correctional Officer employment attrition and turnover rates. Salary adjustments included in the plan must specifically address the following Correctional Officer classification codes: Correctional Officer-Trainee and Correctional Officer (8003); Correctional Officer Sergeant (8005); Correctional Officer Lieutenant (8011); and, Correctional Officer Captain (8013).	Senate	House	45
46					46
47		In the event the Department of Corrections elects to develop a comprehensive plan for the closure of two state operated correctional institutions, a written report of the plan must be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives no later than December 31, 2021. The Department of Corrections may submit a budget amendment requesting the realignment of positions and budget for the specified salary increases pursuant to the provisions of chapter 216, Florida Statutes.	Senate	House	47
48					48
49	ADULT MALE CUSTODY OPERATIONS				49
50					50
51	598 SPECIAL CATEGORIES CONTRACTED SERVICES				51
52					52
53	From the funds in Specific Appropriation 598, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Children of Inmates: Family Strengthening and Reunification program (Senate Form 2037).		Budget Decision (Senate)	Budget Decision (Senate)	53
54					54
55	601 SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND				55
56					56
57					57
59					59

**Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
FY 2021-2022 Proviso**

Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	Line
60	604 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS				60
61					61
62					62
63	From the funds in Specific Appropriation 604, \$2,961,680 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, <u>Graceville</u> , Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (Senate Form 1849).		Senate (Revised)	House	63
64					64
65	From the funds in Specific Appropriations 604, 617, and 629, \$4,883,621 in recurring funds from the General Revenue Fund is provided to increase per diem rates at privately operated correctional facilities. <u>Until all appeals have been exhausted or the time to file an appeal has expired in Case No. 21-1275BID, as consolidated, the Department of Management Services shall extend existing contracts for the operation and management of Bay, Graceville, and Moore Haven correctional facilities.</u>		Senate (Revised)	House	65
66					66
67	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS				67
68					68
69	617 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS				69
70					70
71	From the funds in Specific Appropriation 617, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Shaping Success: Gender-Responsive Reentry Approach (Senate Form 1883).		Budget Decision (Senate)	Budget Decision	71
72					72
73	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION				73
74					74
75	644 SALARIES AND BENEFITS				75
76					76
77	The general revenue funds provided in Specific Appropriation 644 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.	The general revenue funds provided in Specific Appropriation 644 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review and approval.	House	House	77
78					78
79	648 LUMP SUM CORRECTIONAL WORK PROGRAMS				79
80					80
82					82

**Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
FY 2021-2022 Proviso**

Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	Line
83	649 SPECIAL CATEGORIES CONTRACTED SERVICES				83
84					84
86					86
87	From the funds in Specific Appropriation 649, \$9,469,560 in recurring funds from the General Revenue Fund is provided to competitively procure six contracted work release centers, not to exceed 100 beds each. The contracted work release centers shall provide security, supervision, housing, care, meals, licensed outpatient substance use treatment services, employability skills, family reunification, anger management, budgeting training, victim awareness, and related transition services to enhance the inmate's successful reintegration back into society. Services will be provided, concurrent with paid employment, to inmates who meet the criteria for participation in contracted work release as stipulated in Rule 33-601.602, Florida Administrative Code.		Budget Decision (Senate)	House	87
88					88
89	EXECUTIVE DIRECTION AND SUPPORT SERVICES				89
90					90
91	662 SPECIAL CATEGORIES CONTRACTED SERVICES				91
92					92
94					94
95	From the funds in Specific Appropriation 662, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.	From the funds in Specific Appropriation 662, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Corrections for the procurement and implementation of an automated staffing, time management (including leave and overtime), and scheduling system for the department's correctional officers which shall replace the department's existing Roster Management System.	Senate	Senate	95
96					96
97	From the funds in Specific Appropriation 662, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Inmate Communications Management and Consulting (Senate Form 1850).		Budget Decision (Senate)	Budget Decision	97
98					98
99	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR				99
100					100
101	674 FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE				101
102					102
103	Funds in Specific Appropriation 674 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Funds in Specific Appropriation 674 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:	Identical	Senate	103
104					104
105	Bay Correctional Facility..... 763,763	Bay Correctional Facility..... 763,763			105
106	Moore Haven Correctional Facility (Glades County)..... 991,842	Moore Haven Correctional Facility (Glades County)..... 991,842			106
107	South Bay Correctional Facility (Palm Beach County)..... 1,419,500	South Bay Correctional Facility (Palm Beach County)..... 1,419,500			107
108	Graceville Correctional Facility (Jackson County)..... 6,200,477	Graceville Correctional Facility (Jackson County)..... 6,200,477			108
109	Blackwater River Correctional Facility (Santa Rosa County) 8,549,625	Blackwater River Correctional Facility (Santa Rosa County) 8,549,625			109
110	Gadsden Correctional Facility..... 1,219,920	Gadsden Correctional Facility..... 1,219,920			110
111	Lake City Correctional Facility (Columbia County)..... 1,208,625	Lake City Correctional Facility (Columbia County)..... 1,208,625			111
112	Various DOC Facility Projects - Series 2009 B and C Bonds. 20,576,125	Various DOC Facility Projects - Series 2009 B and C Bonds. 20,576,125			112
113		Lake Correctional Institution - Mental Health Facility.... 12,121,200			113
114					114
115	Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:	Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:			115
116					116

**Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
FY 2021-2022 Proviso**

Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	Line
117	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).			117
118					118
119	From the funds in Specific Appropriation 674, \$12,121,200 is provided for any additional payments required under the master lease purchase agreement used to secure additional certificates of participation issued to finance or refinance correctional facilities. The Department of Corrections and the Department of Management Services are authorized pursuant to chapters 944, 287, and 255, Florida Statutes, to enter into one or more amendments to the master lease purchase agreement previously executed by the Department of Management Services to finance or refinance the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility (Lake County). Payments under such amendment or amendments to the master lease purchase agreement may commence prior to the completion of the facilities. The principal amount of the additional certificates of participation issued to finance the Lake Correctional Institution Mental Health Facility may not exceed \$158,163,339.			Senate	119
120					120
121	The funds in Specific Appropriation 674 include \$12,121,200 to provide payments for the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility.	The funds in Specific Appropriation 674 reflect a reduction of \$281,998 based on savings realized from bond refinancing.		House	121
122					122
123	676 FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS				123
124					124
125	Funds in Specific Appropriation 676 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections. The department shall prioritize maintenance and renovation projects necessary to execute its comprehensive facility consolidation plan by December 31, 2021. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	Funds in Specific Appropriation 676 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections' facilities statewide.	Senate (Revised)	House	125
126					126
127	PROGRAM: COMMUNITY CORRECTIONS COMMUNITY SUPERVISION				127
128					128
129	686 SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS				129
130					130
132					132
133	687 SPECIAL CATEGORIES CONTRACTED SERVICES				133
134					134
135	From the funds in Specific Appropriation 687, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (Senate Form 1248).		Budget Decision (Senate)	Budget Decision (Senate)	135
136					136
137	From the funds in Specific Appropriation 687, \$230,000 in nonrecurring funds from the General Revenue Fund is provided for The Nspire Interrupters Program: A Violence Interrupters Model-Based Approach (Senate Form 1801).		Budget Decision (Senate)	Budget Decision (Senate)	137
138					138

**Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
FY 2021-2022 Proviso**

Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	Line
139	PROGRAM: HEALTH SERVICES INMATE HEALTH SERVICES				139
140					140
141	698 SPECIAL CATEGORIES INMATE HEALTH SERVICES				141
142					142
143	Funds in Specific Appropriation 698 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2021-2022 fiscal year.	Funds in Specific Appropriation 698 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2021-2022 fiscal year.	Senate	Senate	143
144					144
145	PROGRAM: EDUCATION AND PROGRAMS BASIC EDUCATION SKILLS				145
146					146
147	714 SPECIAL CATEGORIES CONTRACTED SERVICES				147
148					148
149	From the funds in Specific Appropriation 714, \$750,000 in recurring funds from the General Revenue Fund is provided for an online career education program. The department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by November 1, 2021.	From the funds in Specific Appropriation 714, \$750,000 in recurring funds from the General Revenue Fund is provided for an online career education program. The Department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 1, 2022.	House	House	149
150					150
151	From the funds in Specific Appropriation 714, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	From the funds in Specific Appropriation 714, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.	Senate	Senate	151
152					152
153	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT				153
154					154
155	721 SPECIAL CATEGORIES CONTRACTED SERVICES				155
156					156
157	From the funds in Specific Appropriation 721, all re-entry programs must annually provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 30, 2021.	From the funds in Specific Appropriation 721, by November 1, 2021, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by December 1, 2021.	House	House	157
158					158
159	From the funds in Specific Appropriation 721, \$1,225,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives (recurring base appropriations project) (Senate Form 1289). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release services which include release planning / needs assessment and educational support. These services can be provided to any inmate at any Department of Corrections' facility who is within 12 months of release and is returning to any county that has a Ready4Work (post-release) center. Through its post-release program (Ready4Work) Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program, or ex-offenders released from county jail within 12 months prior to entry into the Ready4Work program. The Ready4Work Program can provide post-release service to any ex-offender that is within travel distance to the Ready4Work location.	From the funds in Specific Appropriation 721, \$1,225,000 in recurring funds from the General Revenue Fund is provided for Operation New Hope's re-entry initiatives (recurring base appropriations project). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release services which include release planning / needs assessment and educational support. These services can be provided to any inmate at any Department of Corrections' facility that is within 12 months of release that is returning to any county that has a Ready4Work (post-release) center. Through its post-release program (Ready4Work) Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program, or ex-offenders released from county jail within 12 months prior to entry into the Ready4Work program. The Ready4Work Program can provide post-release service to any ex-offender that is within travel distance to the Ready4Work location.	Budget Decision (Senate)	Budget Decision	159

**Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
FY 2021-2022 Proviso**

Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	Line
160					160
161	From the funds in Specific Appropriation 721, \$1,000,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project)(Senate Form 1743), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	From the funds in Specific Appropriation 721, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.	Budget Decision (Senate)	Budget Decision	161
162					162
163	From the funds in Specific Appropriation 721, \$200,000 in recurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).	From the funds in Specific Appropriation 721, \$200,000 in recurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).	Senate	Senate	163
164					164
165	From the funds in Specific Appropriation 721, \$1,150,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	From the funds in Specific Appropriation 721, \$450,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:	Budget Decision (Senate)	Budget Decision	165
166					166
167	Re-entry Alliance Pensacola, Inc. "REAP" Escambia County Re-entry Portal (Senate Form 1675)..... 300,000	Re-entry Alliance Pensacola, Inc. (REAP) Re-Entry Portal (HB 2085)..... 150,000			167
168	Re-Entry Alliance Pensacola, Inc. (REAP) Santa Rosa Re-Entry Portal (Senate Form 1797)..... 100,000	Re-entry Alliance Pensacola, Inc. ("REAP") - Santa Rosa Re-entry Portal (HB 3641)..... 50,000			168
169	RESTORE Ex-Offender Reentry (Senate Form 1236)..... 250,000	RESTORE Reentry Program (HB 3471)..... 250,000			169
170	Project Clean Slate (Senate Form 1792)..... 250,000				170
171	Brevard County Reentry Portal (Senate Form 1132)..... 250,000				171
172					172
173	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES				173
174					174
176					176
177		From the funds in Specific Appropriation 724 through 726, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.	Senate	Senate	177
178					178

**Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
FY 2021-2022 Proviso**

Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	Line
179	725 SPECIAL CATEGORIES CONTRACTED SERVICES				179
180					180
182					182
183	From the funds in Specific Appropriation 725, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (Senate Form 2090).		Budget Decision (Senate)	Budget Decision	183
184					184
185	726 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS				185
186					186
188					188
189	From the funds in Specific Appropriation 726, the department shall make every effort to ensure 100 percent occupancy in the available contracted beds. If at any time during the term of the contract, based on the department's inability to place inmates and through no fault of the contracted provider, the bed occupancy in a community-based treatment program falls below 80 percent, the contracted provider shall be paid for 80 percent of the contracted available beds until the occupancy percentage has returned to 80 percent or higher. Once the occupancy rate exceeds 80 percent, the contractor shall be paid for the actual percentage of occupied beds up to the maximum available.		Senate	House	189
190					190
191	JUSTICE ADMINISTRATION				191
192					192
193	PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION				193
194					194
195	EXECUTIVE DIRECTION AND SUPPORT SERVICES				195
196					196
197	737 AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT				197
198					198
199	From the funds in Specific Appropriation 737, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Clerks of Court Pandemic Recovery Plan (Senate Form 1993).		Budget Decision (Senate)	Budget Decision	199
200					200
201	738 LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES				201
202					202
203	Funds and positions in Specific Appropriation 738 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2021-2022 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.		Budget Decision (Senate)	House	203
204					204
414					414

**Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
FY 2021-2022 Proviso**

Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	Line
415	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 788, 824, 838, 851, 865, 879, and 899, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:	From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 788, 824, 838, 851, 865, 879, and 899, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:	House	House	415
416					416
417	Insurance Fraud Cases	Insurance Fraud Cases			417
418					418
419	Fourth Judicial Circuit (3 positions)..... 250,818	Fourth Judicial Circuit (3 positions)..... 262,387	House	House	419
420	Ninth Judicial Circuit (5 positions)..... 431,719	Ninth Judicial Circuit (5 positions)..... 451,632			420
421	Eleventh Judicial Circuit (5 positions)..... 614,038	Eleventh Judicial Circuit (5 positions)..... 653,209			421
422	Thirteenth Judicial Circuit (2 positions)..... 152,179	Thirteenth Judicial Circuit (2 positions)..... 159,198			422
423	Fifteenth Judicial Circuit (2 positions)..... 160,242	Fifteenth Judicial Circuit (2 positions)..... 167,633			423
424	Seventeenth Judicial Circuit (2 positions)..... 160,242	Seventeenth Judicial Circuit (2 positions)..... 167,633			424
425	Twentieth Judicial Circuit (2 positions)..... 142,444	Twentieth Judicial Circuit (2 positions)..... 149,014			425
426					426
427	Workers Compensation Insurance Fraud	Workers Compensation Insurance Fraud			427
428					428
429	Eleventh Judicial Circuit (2 positions)..... 147,724	Eleventh Judicial Circuit (2 positions)..... 172,586			429
430	Thirteenth Judicial Circuit (2 positions)..... 137,852	Thirteenth Judicial Circuit (2 positions)..... 161,053			430
431	Fifteenth Judicial Circuit (2 positions)..... 159,264	Fifteenth Judicial Circuit (2 positions)..... 186,068			431
432	Seventeenth Judicial Circuit (2 positions)..... 159,264	Seventeenth Judicial Circuit (2 positions)..... 186,068			432
433					433
439					439
440	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.	Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	House	House	440
441					441
442	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS				442
443					443
444	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.	Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.	House	House	444
445					445

**Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
FY 2021-2022 Proviso**

Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	Line
446	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND				446
447					447
448	From the funds in Specific Appropriations 1076, 1078, 1080, and 1082, \$948,780 in recurring funds and \$28,882 in nonrecurring funds from the General Revenue Fund are provided to pilot a cross jurisdictional death penalty program within the Office of the Criminal Conflict and Civil Regional Counsel, Second District Court of Appeal. The Office of Program Policy Analysis and Government Accountability shall conduct a review of the cost effectiveness of the pilot program and make recommendations for improving and expanding the program. At a minimum, the review shall compare attorney and due process case costs of the pilot to death penalty case costs incurred by registry attorneys. The review shall be provided to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee by January 1, 2022.		Budget Decision (Senate)	House	448
449					449
450	JUVENILE JUSTICE, DEPARTMENT OF				450
451					451
453					453
454		From the funds in Specific Appropriation 1105 through 1187, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2022.	House	House	454
455					455
456	PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM				456
457					457
458	COMMUNITY SUPERVISION				458
459					459
460	1121 SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM				460
461					461
463					463
464	From the funds in Specific Appropriation 1121, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) <u>Evidence Based Family Stabilization and Trauma Model</u> (Senate Form 1769).	From the funds in Specific Appropriation 1121, \$250,000 in nonrecurring general revenue funds is provided for Parenting with Love and Limits (PLL) Evidence Based Family Stabilization and Trauma Model (HB 2391).	Senate (Revised)	Budget Decision	464
465					465
466					466
467	PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES				467
468					468
469	INFORMATION TECHNOLOGY				469
470					470

**Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
FY 2021-2022 Proviso**

Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	Line
471	1150A SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				471
472					472
473					473
474					474
475	Funds in Specific Appropriation 1150A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the Chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Funds in Specific Appropriation 1150A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	House	House	475
476					476
477	PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM				477
478					478
479	From the funds in Specific Appropriations 1161 through 1173, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.	From the funds in Specific Appropriations 1161 through 1173, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee prior to implementing any change.	House	House	479
480					480
481	From the funds in Specific Appropriations 1161 through 1173, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	From the funds in Specific Appropriations 1161 through 1173, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	Senate	Senate	481
482					482
483	NON-SECURE RESIDENTIAL COMMITMENT				483
484					484

**Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
FY 2021-2022 Proviso**

Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	Line
485	1162 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES				485
486					486
487	From the funds in Specific Appropriation 1162, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees (Senate Form 2059). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2021. The department shall report on the use and effectiveness of these initiatives by December 1, 2021. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.		Budget Decision (Senate)	Budget Decision	487
488					488
489	PROGRAM: PREVENTION AND VICTIM SERVICES				489
490					490
491	DELINQUENCY PREVENTION AND DIVERSION				491
492					492
493	1180 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME				493
494					494
495	From the funds in Specific Appropriation 1180, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:	From the funds in Specific Appropriation 1180, \$2,286,000 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:	Budget Decision (Senate)	Budget Decision	495
496					496
497	AMIkids Gender Specific Prevention Programs - Clay County. 723,542	AMIkids Gender Specific Prevention Programs - Clay County. 750,000			497
498	AMIkids Gender Specific Prevention Programs - Hillsborough County..... 723,542	AMIkids Gender Specific Prevention Programs - Hillsborough County..... 750,000			498
499	AMIkids Gender Specific Prevention Programs..... 723,542	AMIkids Gender Specific Prevention Programs..... 750,000			499
500	Pasco Association for Challenged Kids Summer Camp..... 34,738	Pasco Association for Challenged Kids Summer Camp..... 36,000			500
501					501
502					502
503	From the funds in Specific Appropriation 1180, \$4,160,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:	From the funds in Specific Appropriation 1180, \$835,000 in nonrecurring general revenue funds is provided for the following programs:			503
504					504
505		Integrated Care and Coordination for Youth (ICCY) (HB 2153)..... 125,000			505
506		JV's Foundation: Youth Against Crime Program (HB 3447).... 75,000			506
507	Pinellas County Youth Advocate Program (Senate Form 1104). 250,000				507
508	Oak Street Home II - Female Teen Delinquency Prevention Program (Senate Form 1335)..... 250,000				508
509	Tallahassee TEMPO & TFLA Workforce Training and Education for Opportunity Youth (Senate Form 1547)..... 250,000				509
510	Wayman Community Development At-Risk Program (Senate Form 1508)..... 150,000				510
511	City of West Park Youth Crime Prevention (Senate Form 1866)..... 200,000				511
512	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 1374)..... 250,000	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 2727)..... 135,000			512
513	Florida Children's Initiative Recidivism Reduction and Prevention (Senate Form 1426)..... 250,000				513
514	AMIkids Prevention and Family Therapy (Senate Form 1813).. 800,000	AMIkids Prevention and Family Therapy (HB 3137)..... 500,000			514
515	Florida Alliance of Boys & Girls Clubs Positive Youth Development Program (Senate Form 1953)..... 500,000				515

**Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
FY 2021-2022 Proviso**

Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	Line
516	Hope Street Diversion Program (Senate Form 1722)..... 250,000				516
517	After School/Weekend Rehabilitative Program (Senate Form 1975)..... 300,000				517
518	Hillsborough Juvenile Delinquency/Gun Violence Prevention (Senate Form 2076)..... 100,000				518
519	Fresh Path Youth Program (Senate Form 1793)..... 250,000				519
520	Girl Matters: Continuity of Care Model Program (Senate Form 1903)..... 250,000				520
521	Nassau County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 1397)..... 110,000				521
522					522
523	1184 SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES				523
524					524
528					528
529	From the funds in Specific Appropriation 1184, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (Senate Form 2091).		Budget Decision (Senate)	Budget Decision	529
530					530
531	1186 SPECIAL CATEGORIES PRODIGY				531
532					532
533	From the funds in Specific Appropriation 1186, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Prodigy Cultural Arts program (Senate Form 1119).		Budget Decision (Senate)	Budget Decision	533
534					534
535	1187 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				535
536					536
537	From the funds in Specific Appropriation 1187, \$5,250,000 in nonrecurring funds from the General Revenue Fund is provided for the following fixed capital outlay projects:		Budget Decision (Senate)	Budget Decision	537
538					538
539	CINS/FINS Youth Shelter Replacement (Senate Form 1247).... 1,200,000				539
540	Camp Deep Pond (Senate Form 1400)..... 300,000				540
541	Pace Center for Girls, Hernando Building (Senate Form 1941)..... 3,500,000				541
542	Rafferty Hope Center (Senate Form 2032)..... 250,000				542
543					543
544	LAW ENFORCEMENT, DEPARTMENT OF				544
545					545
546	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT				546
547					547
548	EXECUTIVE DIRECTION AND SUPPORT SERVICES				548
549					549
550	1202 SPECIAL CATEGORIES TENANT BROKER COMMISSIONS				550
551					551
552		From the nonrecurring funds provided in Specific Appropriation 1202, the Department of Law Enforcement is authorized to pay tenant broker fees related to private sector lease agreements. From these funds, \$1,400,000 is provided for the Pensacola Regional Operations Center.	House	House	552
553					553

**Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
FY 2021-2022 Proviso**

Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	Line
554	1208 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LIBERTY COUNTY JAIL IMPROVEMENTS				554
555					555
556	Funds in Specific Appropriation 1208 are provided for Liberty County Jail Improvements (Senate Form 2132).		Budget Decision (Senate)	Budget Decision	556
557					557
558					558
559	PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM				559
560					560
561	CRIME LAB SERVICES				561
562					562
563	1228 EXPENSES				563
564					564
565	From the funds in Specific Appropriation 1228, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1228 for the purpose of processing rape kits.	From the funds in Specific Appropriation 1228, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1228 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	Identical	Senate	565
566					566
576					576
577	1244 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS				577
578					578
579	From the funds in Specific Appropriation 1244, \$2,189,480 in nonrecurring funds from the General Revenue Fund is provided for the following projects:	From the funds in Specific Appropriation 1244, \$1,052,500 in nonrecurring general revenue funds is provided for the following projects:	Budget Decisions (Senate)	Budget Decision	579
580					580
581		Alzheimer's Project, Inc. - Bringing the Lost Home (HB 4063)..... 200,000			581
582	Automated License Plate Readers for the City of Jacksonville Beach (Senate Form 1276)..... 150,000				582
583		Broward County Sheriff's Office Real Time Crime Center Expansion (HB 2523)..... 250,000			583
584	Broward County Sheriff's Office - Crime Cases Backlog Reduction (Senate Form 1167)..... 114,480	Broward County Sheriff's Office - Solving Cold Cases Using New DNA Technologies (HB 2361)..... 65,000			584
585	City of Pembroke Pines License Plate Reader Project (Senate Form 1225)..... 250,000				585
586	Community, Cops, Courts & State Attorney Violent Crime Intervention (Senate Form 1371)..... 250,000				586
587		District 1 Medical Examiners Facility Planning and Design (HB 3639)..... 250,000			587
588	Hillsborough County Sheriff's Office Port Tampa Bay Safe Boat (Senate Form 1267)..... 350,000	Hillsborough County Sheriff's Office Port Tampa Bay Safe Boat (HB 2331)..... 287,500			588
589	Jefferson County Sheriff's Office Emergency Communication System (Senate Form 1436)..... 800,000		589		
590	Port Orange License Plate Readers (Senate Form 1249)..... 125,000		590		
591	Project Cold Case (Senate Form 1284)..... 150,000		591		
592					592
593	1249A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				593
594					594
595					595

**Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
FY 2021-2022 Proviso**

Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	Line
596	The nonrecurring funds provided in Specific Appropriation 1249A from the General Revenue Fund are provided to initiate the planning and design process for a new District 1 Medical Examiner Facility. (Senate Form 1647)	Funds in Specific Appropriation 1249A are provided for the following nonrecurring fixed capital outlay projects:	Budget Decisions (Senate)	Budget Decision	596
597					597
598		Blountstown Police Department Renovation (HB 3035)..... 250,000			598
599		City of Opa-locka Police Station (HB 3181)..... 1,800,000			599
600		Port Orange License Plate Readers (HB 3885)..... 125,000			600
601					601
602	PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM				602
603					603
604	From the funds in Specific Appropriations 1255 through 1274, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.	From the funds in Specific Appropriations 1255 through 1274, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.	House	House	604
605					605

**Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
FY 2021-2022 Proviso**

Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	Line
606	PREVENTION AND CRIME INFORMATION SERVICES				606
607					607
608	<p>From the funds in Specific Appropriations 1265 and 1269, \$1,174,825 in recurring funds from the General Revenue Fund and \$655,475 from the Operating Trust Fund are provided to the Department of Law Enforcement to implement criminal justice data collection and reporting that complies with sections 900.05 and 943.6871, Florida Statutes. These funds shall be placed in reserve. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.</p> <p><u>From the funds in Specific Appropriations 1265 and 1269, \$X,XXX,XXX from the Operating Trust Fund is provided to the Department of Law Enforcement to implement criminal justice data collection and reporting that complies with sections 900.05 and 943.6871(1) through 943.6871(9), Florida Statutes. Of these funds, \$X,XXX,XXX shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.</u></p>	<p>From the funds in Specific Appropriations 1265 and 1269, \$3,090,785 from the Operating Trust Fund is provided to the Department of Law Enforcement to implement criminal justice data collection and reporting that complies with sections 900.05 and 943.6871, Florida Statutes. Of these funds, \$2,318,089 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.</p>	Budget Decision Senate (Revised)	House	608
609					609

**Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
FY 2021-2022 Proviso**

Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	Line
610		<p>From the funds in Specific Appropriations 1265 and 1269, \$8,027,832 from the General Revenue Fund is provided to the Department of Law Enforcement to implement a uniform arrest affidavit that complies with sections 900.05 and 943.6871, Florida Statutes. Of these funds, \$2,682,099 shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that quarterly status reports be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.</p>	Budget Decision	House	610
611					611
612		1263 SALARIES AND BENEFITS			612
613					613
614		<p>From the funds in Specific Appropriation 1263, \$19,439,263 is provided for 317.00 positions in the Prevention and Crime Information Services budget entity. No funds in Specific Appropriations 1263 through 1274 shall be used for position number 000019.</p>	Senate	House	614
615					615

**Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
FY 2021-2022 Proviso**

Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	Line
616	1268 SPECIAL CATEGORIES FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)				616
617					617
618	<p>Funds in Specific Appropriation 1268 and 1270 are provided to the Florida Department of Law Enforcement for the Florida Incident Based Reporting System. These funds shall be placed in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed operational work plan, a project spend plan reflecting estimated and actual costs, and procurement of a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects to provide IV&V services for all agency staff and vendor work needed to implement the initiative. Upon approval of the detailed operational work plan, the department shall submit quarterly IV&V and project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p> <p><u>From the funds in Specific Appropriation 1268, \$4,190,038 in recurring funds from the General Revenue Fund is provided to the Department of Law Enforcement for implementation of the Florida Incident-Based Reporting System. These funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.</u></p> <p><i>(See "New Proviso" Document for other FIBRS Proviso.)</i></p>	<p>From the funds in Specific Appropriation 1268, \$11,451,301 from the General Revenue Fund is provided to the Department of Law Enforcement for the Florida Incident-Based Reporting System. Of these funds, \$8,588,476 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.</p>	Budget Decision, Senate (Revised)	House	618
619					619

**Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
FY 2021-2022 Proviso**

Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	Line
620	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL				620
621					621
622	PROGRAM: OFFICE OF ATTORNEY GENERAL				622
623					623
624	VICTIM SERVICES				624
625					625
626		For each project or program specifically identified in proviso in Specific Appropriations 1298 and 1300, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2021.	Senate	Senate	626
627					627
628	1297 SPECIAL CATEGORIES AWARDS TO CLAIMANTS				628
629					629
630	From the funds in Specific Appropriation 1297, \$1,000,000 in recurring funds from the General Revenue Fund is provided to make awards to claimants if trust fund revenues are not available for that purpose. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	From the funds in Specific Appropriation 1297, \$900,000 in nonrecurring funds from the General Revenue Fund is provided to make awards to claimants if trust fund revenues are not available for that purpose. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.	Budget Decision (Senate)	Budget Decision (House)	630
631					631
637					637
638	1299 SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS				638
639					639
640	From the funds in Specific Appropriation 1299, \$3,500,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (Senate Form 1824). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.	From the funds in Specific Appropriation 1299, \$3,500,000 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project).	Budget Decision (Senate)	Budget Decision	640
641					641
651					651
652	From the funds in Specific Appropriation 1299, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2021, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2021-2022 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	From the funds in Specific Appropriation 1299, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 15, 2021, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2021-2022 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.	House	House	652
653					653
661					661
662	1300 SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS				662
663					663
664	From the funds in Specific Appropriation 1300, \$2,595,540 in nonrecurring funds from the General Revenue Fund is provided for the following programs:		Budget Decisions (Senate)	Budget Decision	664
665					665
666					666

**Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
FY 2021-2022 Proviso**

Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	Line
667					667
668	Voices for Florida - Open Doors Outreach Network (Senate Form 1184)..... 500,000				668
669	Nancy J. Cotterman Crisis Intervention Programs (Senate Form 1200)..... 225,000				669
670	Big Brothers Big Sisters Bigs In Blue Mentoring Project (Senate Form 1986)..... 250,000				670
671	Selah Freedom Sex Trafficking and Exploitation Victims Programs and Services (Senate Form 1043)..... 500,000				671
672	Cuban American Bar Association Pro Bono Project, Inc (Senate Form 1090)..... 250,000				672
673	Virgil Hawkins Florida Chapter of the National Bar Association Fellowship (Senate Form 1027)..... 150,000				673
674	Created Gainesville's Residential Program (Senate Form 2036)..... 470,540				674
675	The NO MORE Foundation - Human Trafficking Capacity Expansion in Tampa Bay (Senate Form 1757)..... 250,000				675
676					676
688					688
689	1314 SPECIAL CATEGORIES CONTRACTED SERVICES				689
690					690
691		From the funds in Specific Appropriation 1314, \$850,000 in nonrecurring general revenue funds is provided for the following programs:	Budget Decisions (House)	Budget Decisions (House)	691
692		692			
693	Big Brothers Big Sisters - Bigs in Blue (HB 3135)..... 375,000	693			
694	Legal Services Clinic of the Puerto Rican Bar Association (HB 3915)..... 475,000	694			
695					695
703					703
704	STATE COURT SYSTEM				704
705					705
706		From the funds in Specific Appropriations 3124 through 3172, the Office of the State Courts Administrator shall coordinate with the circuit courts to develop or procure one or more electronic criminal justice risk assessment solutions. The solution(s) shall be a validated pretrial risk assessment instrument for all counties which will objectively analyze the risk that a criminal defendant will re-offend or fail to appear before trial and provide risk levels that will inform the court's decision as to whether the defendant should be detained pretrial or released with or without conditions. Criminal justice agencies shall cooperate with the implementation of the tool. In determining the appropriate pretrial risk assessment instruments, the office, in collaboration with the participating criminal justice agencies, shall review existing, validated pretrial risk assessment instruments. The office shall submit a final report to the President of the Senate and the Speaker of the House of Representatives by January 3, 2022, and shall include the preliminary outcome results from the use of the tool.	Senate	Senate	706
707					707
708	PROGRAM: SUPREME COURT				708
709					709
715					715

**Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
FY 2021-2022 Proviso**

Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	Line
716	EXECUTIVE DIRECTION AND SUPPORT SERVICES				716
717					717
718	3128 SPECIAL CATEGORIES GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY				718
719					719
720	Funds in Specific Appropriation 3128 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable, as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by July 15, 2021, for the prior fiscal year.	Funds in Specific Appropriation 3128 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on October 1, 2021, for the prior fiscal year.	House	House	720
721					721
722	ADMINISTERED FUNDS - JUDICIAL				722
723					723
724	COURT OPERATIONS - ADMINISTERED FUNDS				724
725					725
726	3135 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES				726
727					727
728	Funds in Specific Appropriation 3135 are provided for the following fixed capital outlay projects:		Budget Decision (Senate)	Budget Decision	728
729		729			
730	Nassau County Courthouse Annex Completion Project (Senate Form 1209)..... 500,000				730
731	DeSoto County Historical Courthouse Window Restoration (Senate Form 1706)..... 250,000				731
732					732

**Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
FY 2021-2022 Proviso**

Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	Line
733	PROGRAM: DISTRICT COURTS OF APPEAL				733
734					734
735	COURT OPERATIONS - APPELLATE COURTS				735
736					736
737	3147 FIXED CAPITAL OUTLAY SECOND DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTIONS - DMS MGD				737
738					738
739	Funds in Specific Appropriation 3147 are provided for the design and construction of the 2nd District Court of Appeal in Polk County, Florida. State or local land shall be sought for the courthouse. The funds may be used for architectural and engineering professional services, and construction management to prepare the cost projection for the new courthouse. Funds from this appropriation may also be used for demolition or other expenses related to repurposed land, for general site preparation, construction, or relocation expenses of state workers at the repurposed site, if needed. In the event a state-owned location in Polk County, Florida cannot be made available, the courts shall work with the Department of Management Services to select another location within the county. If there is no suitable state or local land available in Polk County, funds may be used to purchase state or local lands within the jurisdiction of the 2nd District Court of Appeal.		Budget Decision (Senate)	House	739
740					740
741	PROGRAM: TRIAL COURTS				741
742					742
743	COURT OPERATIONS - CIRCUIT COURTS				743
744					744
745	From the funds in Specific Appropriations 3148, 3150 and 3162, nine positions, associated salary rate, \$1,433,945 of recurring funds from the General Revenue Fund, and \$21,591 of nonrecurring funds from the Court Education Trust Fund are provided for one additional circuit court judgeship in the First Judicial Circuit and the Fourteenth Judicial Circuit, and two additional circuit court judgeships in the Ninth Judicial Circuit, in accordance with subsections (1), (9), and (14) of section 26.031, Florida Statutes.	From the funds in Specific Appropriations 3148, 3150 and 3162, two positions, associated salary rate, and \$344,561 of recurring funds and \$4,708 of nonrecurring funds from the General Revenue Fund is provided for one additional circuit court judgeship in the Fourteenth Judicial Circuit, contingent upon HB 5301 or similar legislation becoming law.	Budget Decision	Budget Decision (House)	745
746					746
747	3152 SPECIAL CATEGORIES PROBLEM SOLVING COURTS				747
748					748
749	From the funds in Specific Appropriation 3152, the Office of the State Courts Administrator shall provide a report by December 1, 2021, to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.	From the funds in Specific Appropriation 3152, the Office of the State Courts Administrator shall provide a report by December 1, 2021, to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.	Senate (Revised)	Senate (Revised)	749
750					750
751	From the funds in Specific Appropriation 3152, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	From the funds in Specific Appropriation 3152, \$9,412,527 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.	Identical	Senate	751
752					752
766					766
767	From the funds in Specific Appropriation 3152, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Seminole County Juvenile Drug Court (Senate Form 1094).	From the funds in Specific Appropriation 3152, \$260,000 in nonrecurring funds from the General Revenue Fund is provided for Seminole County Juvenile Drug Court (HB 3215).	Budget Decision	Budget Decision	767

**Senate Appropriations Subcommittee on Criminal and Civil Justice / House of Representatives Justice Appropriations Subcommittee
FY 2021-2022 Proviso**

Line	SB 2500	HB 5001	SENATE OFFER #1	House OFFER #1	Line
768					768
769	From the funds in Specific Appropriation 3152, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Courts in Sarasota and DeSoto counties (Senate Form 1354).		Budget Decision (Senate)	Budget Decision	769
770					770
771	3155 SPECIAL CATEGORIES CONTRACTED SERVICES				771
772					772
776					776
777	From the funds in Specific Appropriation 3155, \$88,000 in nonrecurring funds from the General Revenue Fund is provided for the City of Fort Lauderdale Community Court (Senate Form 2069).	From the funds in Specific Appropriation 3155, \$44,000 in nonrecurring funds from the General Revenue Fund is provided for City of Fort Lauderdale Community Court (HB 2951).	Budget Decision (Senate)	Budget Decision	777
778					778
783	COURT OPERATIONS - COUNTY COURTS				783
784					784
785	From the funds in Specific Appropriations 3164, 3166 and 3172, 12 positions, associated salary rate, \$1,927,109 of recurring funds from the General Revenue Fund, and \$28,788 of nonrecurring funds from the Court Education Trust Fund are provided for one additional county court judgeship in Orange County and in Lee County, and four additional county court judgeships in Hillsborough County, in accordance with subsections (28), (35), and (48) of section 34.022, Florida Statutes.	From the funds in Specific Appropriations 3164, 3166 and 3172, six positions, associated salary rate, and \$983,400 of recurring funds and \$14,124 of nonrecurring funds from the General Revenue Fund is provided for two additional county court judgeships in Hillsborough County, and one additional county court judgeship in St. Johns County, contingent upon HB 5301 or similar legislation becoming law.	Budget Decision	Budget Decision (House)	785
786					786
787	3168 SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES				787
788					788
789	From the funds in Specific Appropriation 3168, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for full time senior judicial services within Citrus County. If the Trial Court Budget Commission determines at the end of the third quarter of the fiscal year that a portion of these funds will not be needed in support of the provision of senior judicial services in that county for the remainder of the fiscal year, the commission may reallocate that portion of funds in support of such services in one or more other counties (Senate Form 2056).		Budget Decision (Senate)	Budget Decision	789
790					790
1	NEW PROVISIO				1
2					2
3	From the funds in Specific Appropriation 1270, \$XXXXXXXX is provided to the Department of Law Enforcement for providing assistance to local law enforcement in meeting the requirements of the Florida Incident-Based Reporting System. These funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based upon the requests from local law enforcement.		Budget Decision (Senate)	House	3
4					4
5	From the funds in Specific Appropriations 699 and 700, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by s. 381.02035, F.S., for use in state programs as outlined in s. 381.02035(3), F.S.	From the funds in Specific Appropriations 699 through 701 and 700, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by s. 381.02035, F.S., for use in state programs as outlined in s. 381.02035(3), F.S.	Senate	Senate Modified	5